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| BUDGET ANNUEL 2022 Antenne Ville EVEIL DES LUTINS |
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|  |  |  |  |  |
| Crédit | Réel |  |  |  |
| REPORT | 667,30 € |  |  |  |
| SUBVENTION | 150,00 € |  |  |  |
| cotisations | 240,00 € |  |  |  |
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|   |   |  |  |  |
| Total (a) | 1 057,30 € |  |  |  |
|  |  |  |  |  |
| Dépenses | Réel |  |  |  |
| Achats galette/chouquettes | 30,40 € |  |  |  |
| Achats Action/ carrefour | 10,49 € |  |  |  |
| Achats chocolats | 28,19 € |  |  |  |
| Achat Centrakor | 6,88 € |  |  |  |
| Achat motricité | 206,49 € |  |  |  |
| Dépenses fetes fin d'année | 104,38 € |  |  |  |
|   |   |  |  |  |
| Total (b) | 386,83 € |  |  |  |
| Reste (a)-(b)= | 670,47 € |  |  |  |
|  |  |  |  |  |
| Dépenses fixes | Réel |  |  |  |
| Achats cartons entoilés | 40,56 € |  |  |  |
| Photos Forum | 19,60 € |  |  |  |
| achats assiettes/pate à modeler | 11,35 € |  |  |  |
| roulettes fantaisie | 5,49 € |  |  |  |
| Achats Foir fouille | 56,39 € |  |  |  |
| Achats chocolats Noël | 30,60 € |  |  |  |
| Achat planche Motricité | 45,00 € |  |  |  |
| Total (c) | 208,99 € |  |  |  |
| Reste (a)-(b)-(c)= | 461,48 € |  |  |  |
|  |  |  |  |  |
| Dépenses variables | Prévu |  |  |  |
|   |   |  | Total (b)-(c)=  | 177,84 € |
|   |   |  | Resultat de (b-c)-(d)= | 177,84 € |
|   |   |  |  |  |
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|   |   |  |  |  |
| Total (d) | 0,00 € |  |  |  |
| Reste (a)-(b)-(c)-(d)= | 461,48 € |  |  |  |
|  |  |  |  |  |